

LAPORAN HARIAN REALISASI KEUANGAN LINGKUP BBP2TP

Tanggal : 17/07/2024
Unit Kerja : BSIP Sumatera Utara

Berdasarkan SPM

NO	JENIS BELANJA	PAGU (Rp)	REALISASI (Rp)	SISA ANGGARAN (Rp)	%
1	Belanja Pegawai	5.028.717.000	2.550.483.975	2.478.233.025	50,72
2	Belanja Barang Operasional	2.963.476.000	1.283.720.763	1.679.755.237	43,32
3	Belanja Barang Non Operasional	2.958.360.000	1.165.450.915	1.792.909.085	39,40
4	Belanja Modal	0	-	-	-
	Jumlah	10.950.553.000	4.999.655.653	5.950.897.347	45,66

Berdasarkan SP2D

NO	JENIS BELANJA	PAGU (Rp)	REALISASI (Rp)	SISA ANGGARAN (Rp)	%
1	Belanja Pegawai	5.028.717.000	2.550.483.975	2.478.233.025	50,72
2	Belanja Barang Operasional	2.963.476.000	1.283.720.763	1.679.755.237	43,32
3	Belanja Barang Non Operasional	2.958.360.000	1.165.450.915	1.792.909.085	39,40
4	Belanja Modal	0	-	-	-
	Jumlah	10.950.553.000	4.999.655.653	5.950.897.347	45,66

Berdasarkan PAGU Tanpa BLOKIR

NO	JENIS BELANJA	PAGU (Rp)	REALISASI (Rp)	SISA ANGGARAN (Rp)	%
1	Belanja Pegawai	5.028.717.000	2.550.483.975	2.478.233.025	50,72
2	Belanja Barang Operasional	2.963.476.000	1.283.720.763	1.679.755.237	43,32
3	Belanja Barang Non Operasional	2.494.993.000	1.165.450.915	1.329.542.085	46,71
4	Belanja Modal	0	-	-	-
	Jumlah	10.487.186.000	4.999.655.653	5.487.530.347	47,67

Pagu Blokir : Rp.463.367.000

Kepala Balai,

Dr. Khadijah EL Ramija
NIP. 196902281996032002